

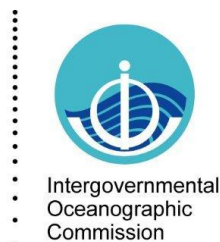
CLME SCM4

Agenda Item 10

The CLME⁺ Strategic Action Programme (“SAP”) Development Process

Patrick Debels
Regional Coordinator
PatrickD@unops.org

Laverne Walker
Senior Project Officer
LaverneW@unops.org



CLME SAP Development Process

Who was involved in
the development of the
CLME SAP??

Process and
Timeline

Logical steps in the
development of the
CLME SAP

SAP Development Process and Timeline

Activity	Timeline
Submission of “TORs for the Development and Endorsement of the CLME SAP” for review and approval	April, 2012
Submission of proposed CLME SAP Table of Contents to partners and NFPs for review and approval	Jan-April+ 2012
Submission of <i>proposed Vision, Objectives, Strategic Directions</i> for review and approval	21st August, 2012
Submission of first draft SAP to NFPs for review	15th November, 2012
Revision of <i>proposed Strategies and Actions</i> by SAP CDT	28 – 30 November 2012
<i>Informal consultation on proposed Strategies and Actions</i> with CFOs and NFPs	December 2012
Submission of <i>second draft of CLME SAP</i> to NFPs for review	February, 2013

Terms of Reference for the SAP Development & Endorsement Process

Terms of Reference for the development and endorsement of the CLME Strategic Action Programme (CLME SAP)

Roles and Responsibilities of the CLME Project Partners

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j.	Ministers (Environment, Fisheries,...)	24
k.	Senior International SAP Expert	24

The ToRS outlined:

- ☐ The responsibility of project partners and stakeholders in the development and endorsement of the SAP
- ☐ A proposed timeline
- ☐ The procedure required for wide consultation on the CLME SAP

Who was involved in the
development of the CLME
SAP??

- ❑ Overall coordinating responsibility for the SAP development and endorsement process
 - ✓ Work with the SAP Core Development Team to develop components of the CLME SAP
 - ✓ Provide input and support to the consultants working on the CLME SAP
 - ✓ Ensure that comments received on the draft versions of the document are duly disseminated and incorporated into revised versions of the document
 - ✓ Ensuring overall coherence of the SAP document

- ❑ Includes **representatives** from the CLME **Pilot Projects** and **Case Studies**
- ❑ Roles & Responsibilities (in collaboration with PCU & SAP consultants):
 - ✓ Define **Vision, Objectives, Strategic Directions** and **Strategies** for CLME SAP
 - ✓ Short-listing of priority **Actions** for inclusion in the CLME SAP
 - ✓ Contribute to drafting components of the CLME SAP document
 - ✓ Review and suggest improvements to the CLME SAP drafts

Members of the SAP Core Development Team

<u>Organization</u>	<u>Pilot Project / Case Study</u>	<u>Nominee</u>	<u>Substitute</u>
CERMES	Governance Framework	Robin Mahon	
CRFM	Flyingfish Fisheries; Large Pelagics Fisheries	Milton Haughton; Susan Singh-Renton	
FAO	<u>Shrimp</u> and Groundfish Fisheries	Tarub Bahri	
IOC UNESCO	IMS-REMP	Cesar Toro	Paul Geerders
OSPESCA	<u>Spiny Lobster</u> Fisheries	Manuel Perez	
UNEP	<u>Reef</u> Fisheries and <u>Biodiversity</u>	Alessandra Vanzella-Khoury	Karen McDonald

- ☐ Includes regional experts nominated by their peers

- ☐ Roles and Responsibilities
 - ✓ Undertake critical analysis of draft SAP text providing suggestions and recommendations for improvements

 - ✓ Where necessary provide suggested text for input into the document

☐ Roles and Responsibilities

- ✓ Ensure that sufficient consultation occurs nationally on the contents of the CLME SAP
- ✓ Ensure that meetings of the inter-sectoral meetings are held to review and provide input on the SAP
- ✓ Provide the CLME PCU with information on the composition of the inter-sectoral mechanism
- ✓ Assist in identifying the Minister that would be responsible for endorsing the SAP

National Inter-sectoral Committees (NICs)

☐ Suggested composition:

- ✓ Government Agencies and Departments (Fisheries, Environment, Foreign Affairs, Tourism,...)
- ✓ Private Sector
- ✓ Civil Society
- ✓ Academia

☐ Roles and Responsibilities

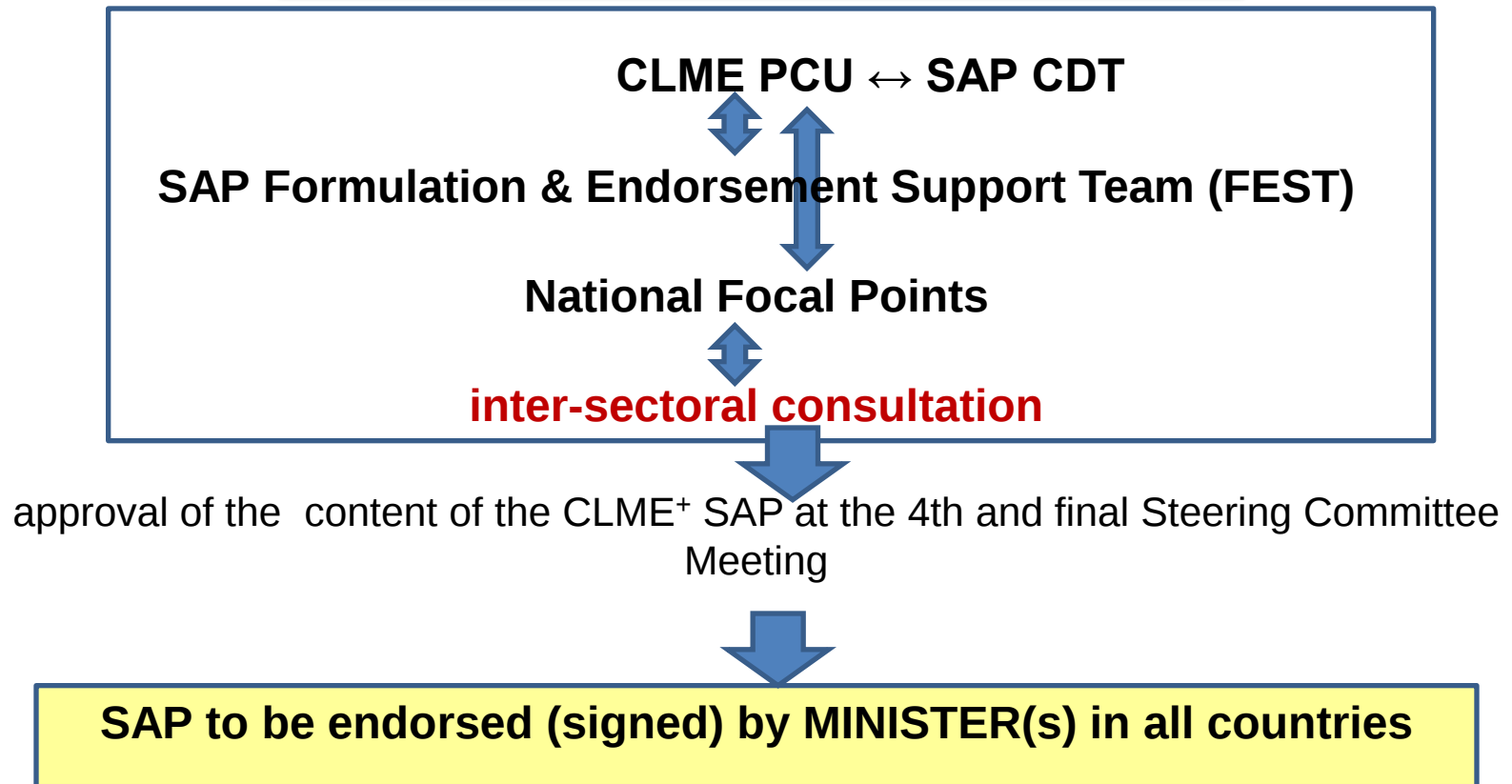
- ✓ Ensure that there is broad consultation on the overall content and components, and on the Strategies and Priority Actions of the CLME SAP
- ✓ Assist with SAP endorsement

❑ Roles and Responsibilities:

- ✓ Review and revise -if necessary- the SAP Table of Contents
- ✓ Develop and submit draft versions of the CLME SAP to the PCU
- ✓ Present content of the CLME SAP at relevant meeting forums (SAP CDT and Steering Committee Meetings)

Process and Timeline

SAP DEVELOPMENT & ENDORSEMENT



Based on endorsed SAP:

⇒ **new proposal** for GEF (co-)funded **5-year SAP implementation pro....**

⇒ proposal **to be signed by** **GEF Operational Focal Point** in each country

⇒ co-financing commitments

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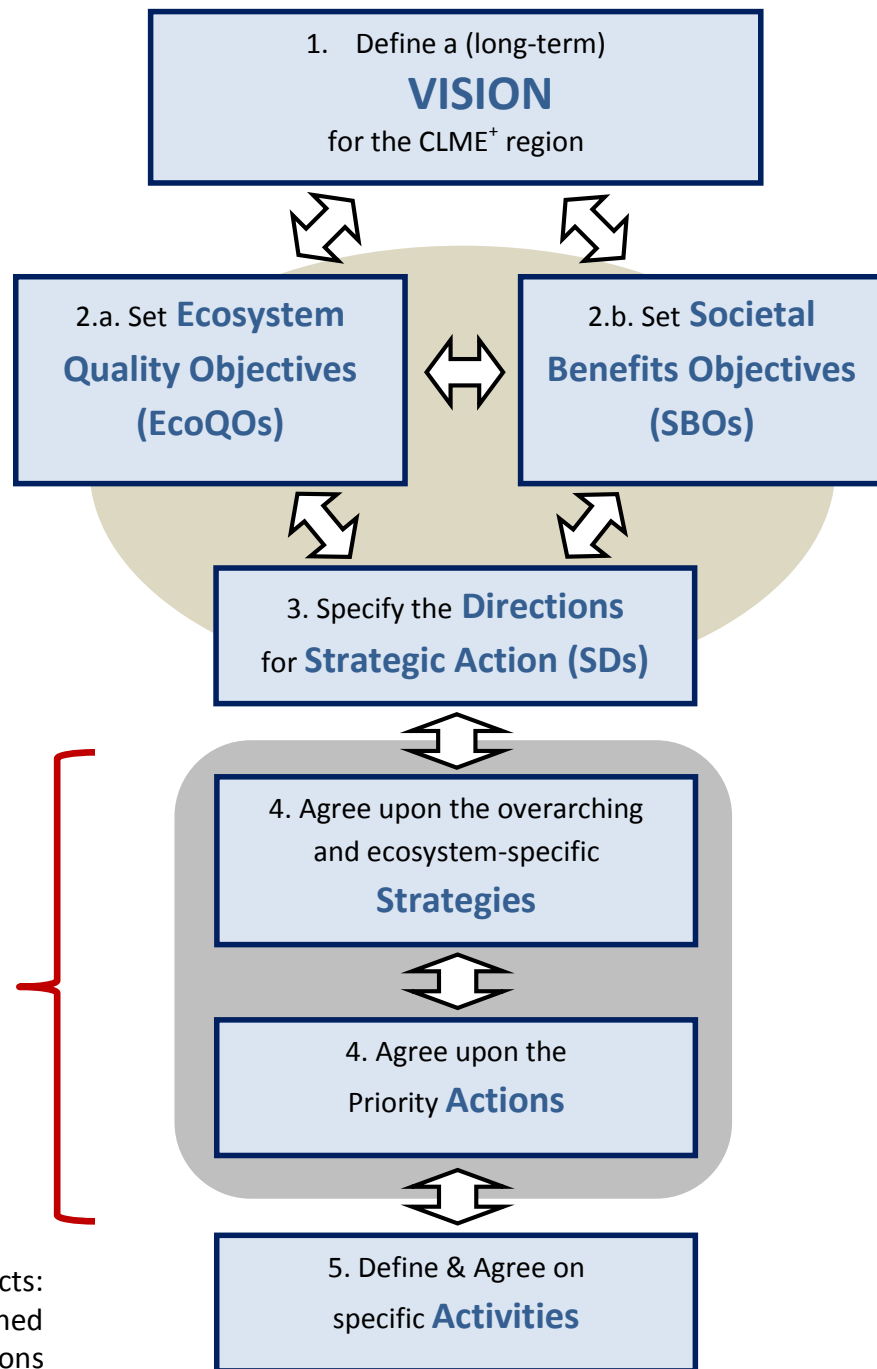
Logical steps in the
development of the
CLME⁺ SAP

STRATEGIC ACTION PROGRAMME DEVELOPMENT (SAP):

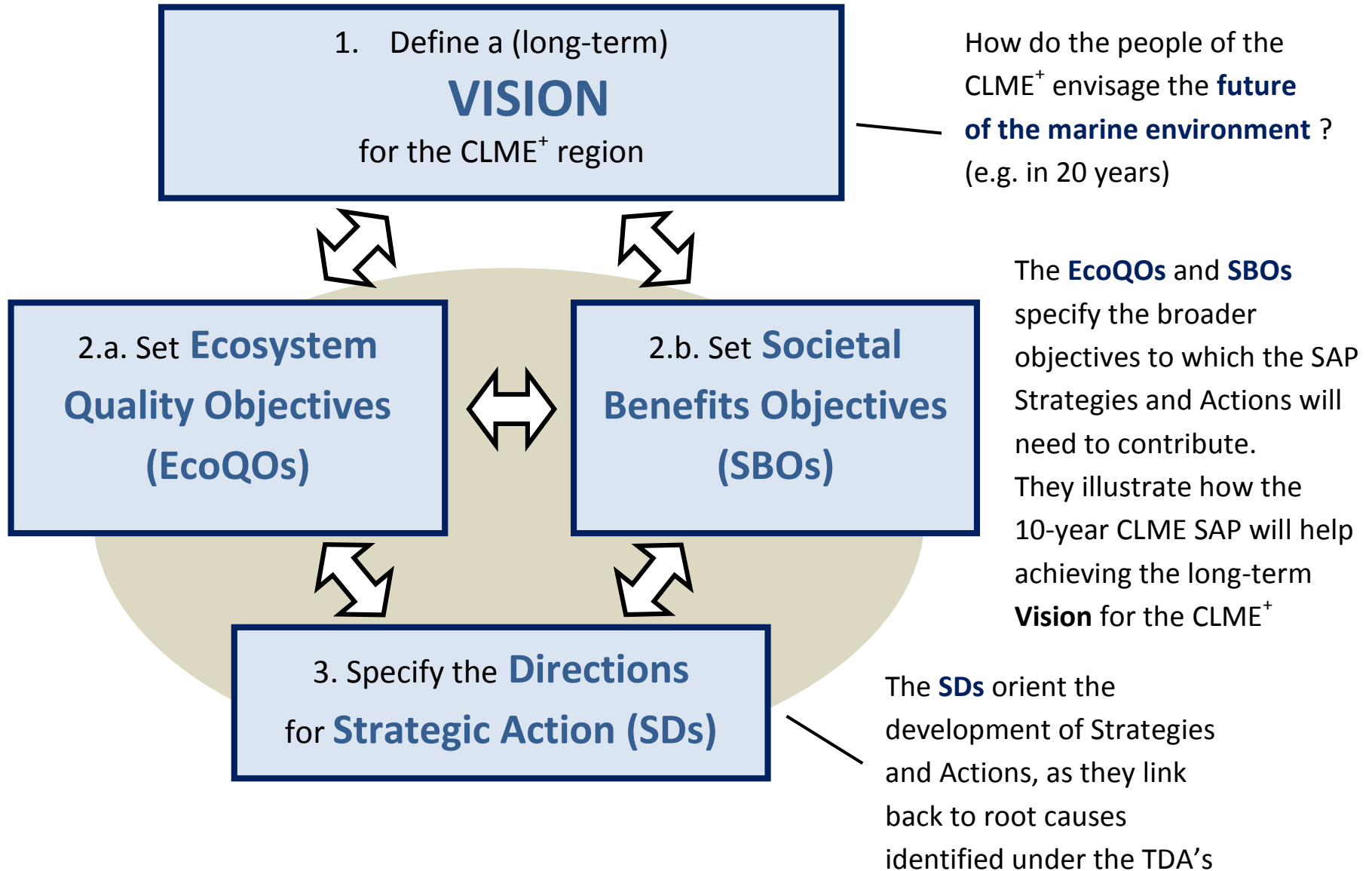
FLOW CHART
AND
KEY CONCEPTS

CLME+ SAP:
a 6 (+4) Strategies Programme
and its correspondent
Actions

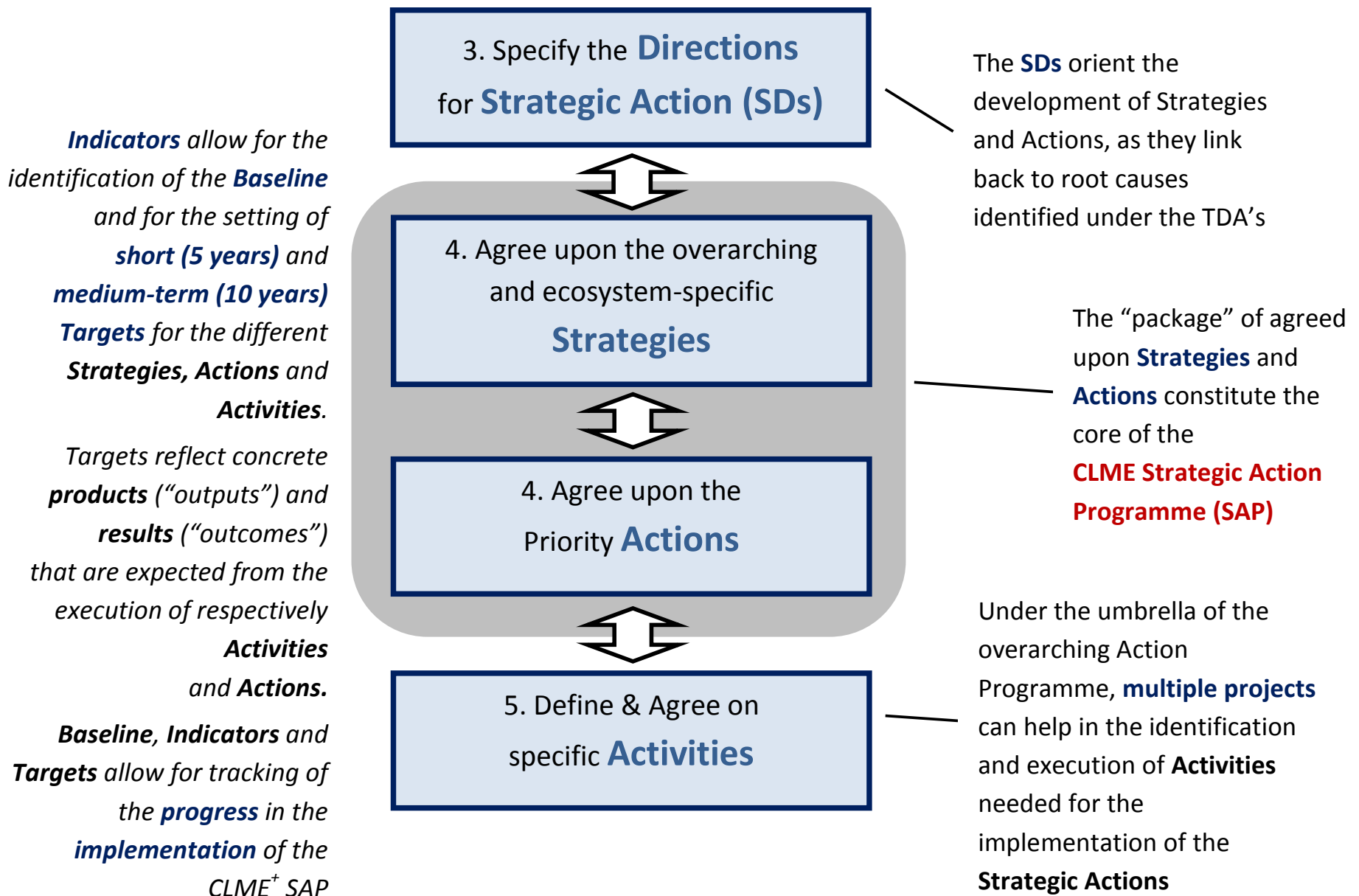
The SAP can be implemented through a series of projects:
Once the countries have endorsed the SAP, specific activities will be defined
to materialize the Strategies and Actions



DEVELOPMENT OF THE CLME ACTIONS PROGRAMME: STEPS 1-3



DEVELOPMENT OF THE CLME ACTIONS PROGRAMME: STEPS 3-6

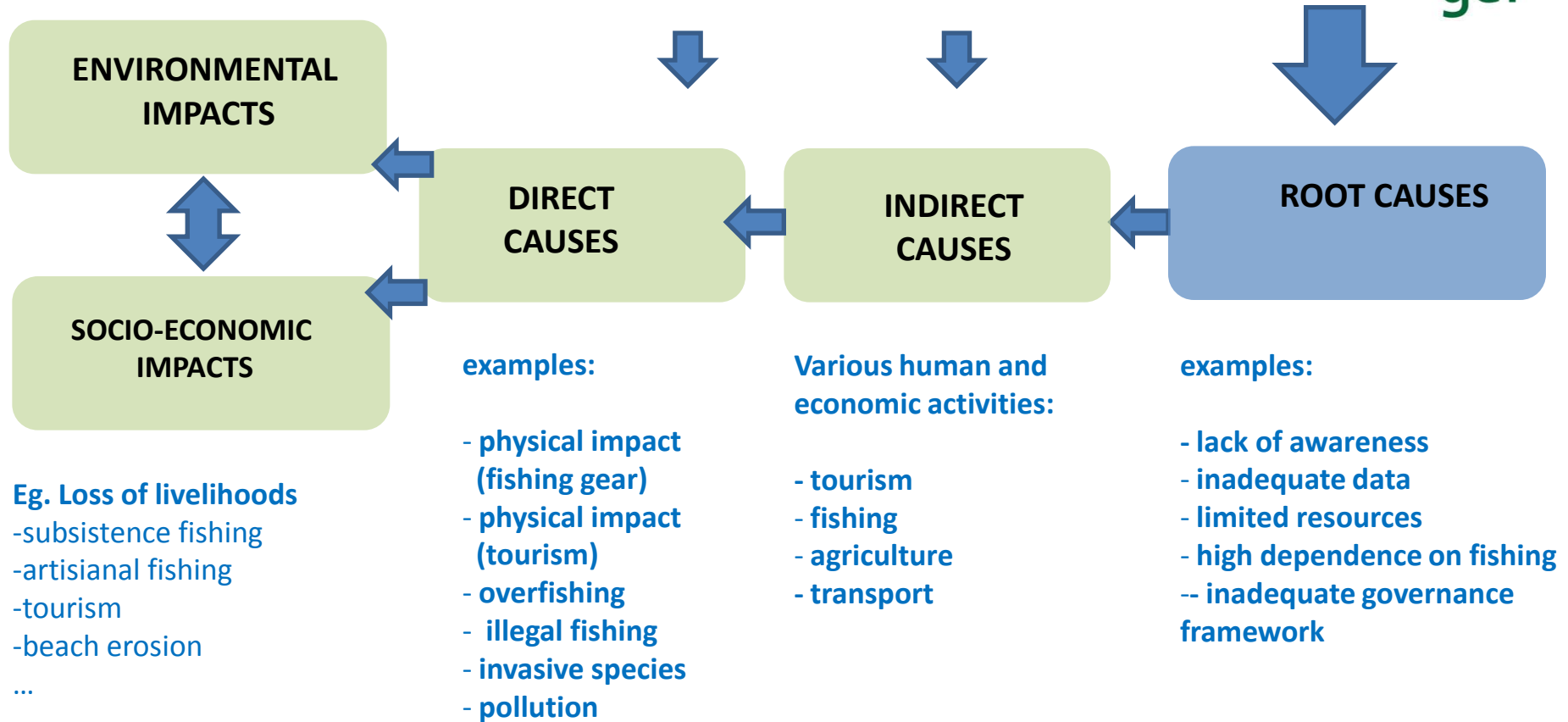


Causal-Chain Analysis



CLME SAP ACTIONS

Eg. damaged coral reefs



SAP Links to REMP:

REMP component:

M&E of SAP Implementation

Indicators allow for the identification of the Baseline and for the setting of short (5 years) and medium-term (10 years) Targets for the different Strategies, Actions and Activities.

Targets reflect concrete products ("outputs") and results ("outcomes") that are expected from the execution of respectively Activities and Actions.

Baseline, Indicators and Targets allow for tracking of the progress in the implementation of the CLME+ SAP

- **PROCESS INDICATORS**
- **STRESS REDUCTION INDICATORS**
- **ENVIRONMENTAL INDICATORS**
- **SOCIO ECONOMIC INDICATORS**

OTHER INDICATORS:

Governance arrangements architecture
Social Justice....

Casual-Chain Analysis



CLME SAP ACTIONS

ENVIRONMENTAL STATUS INDICATORS

Eg. damaged coral reefs

ENVIRONMENTAL IMPACTS

SOCIO-ECONOMIC IMPACTS

Eg. Loss of livelihoods

- subsistence fishing
- artisanal fishing
- tourism
- beach erosion

SOCIO-ECONOMIC STATUS INDICATORS

DIRECT CAUSES

examples:

- physical impact (fishing gear)
- physical impact (tourism)

STRESS REDUCTION INDICATORS

- illegal fishing
- invasive species
- pollution

INDIRECT CAUSES

Various human and economic activities:

- tourism
- fishing
- agriculture
- transport

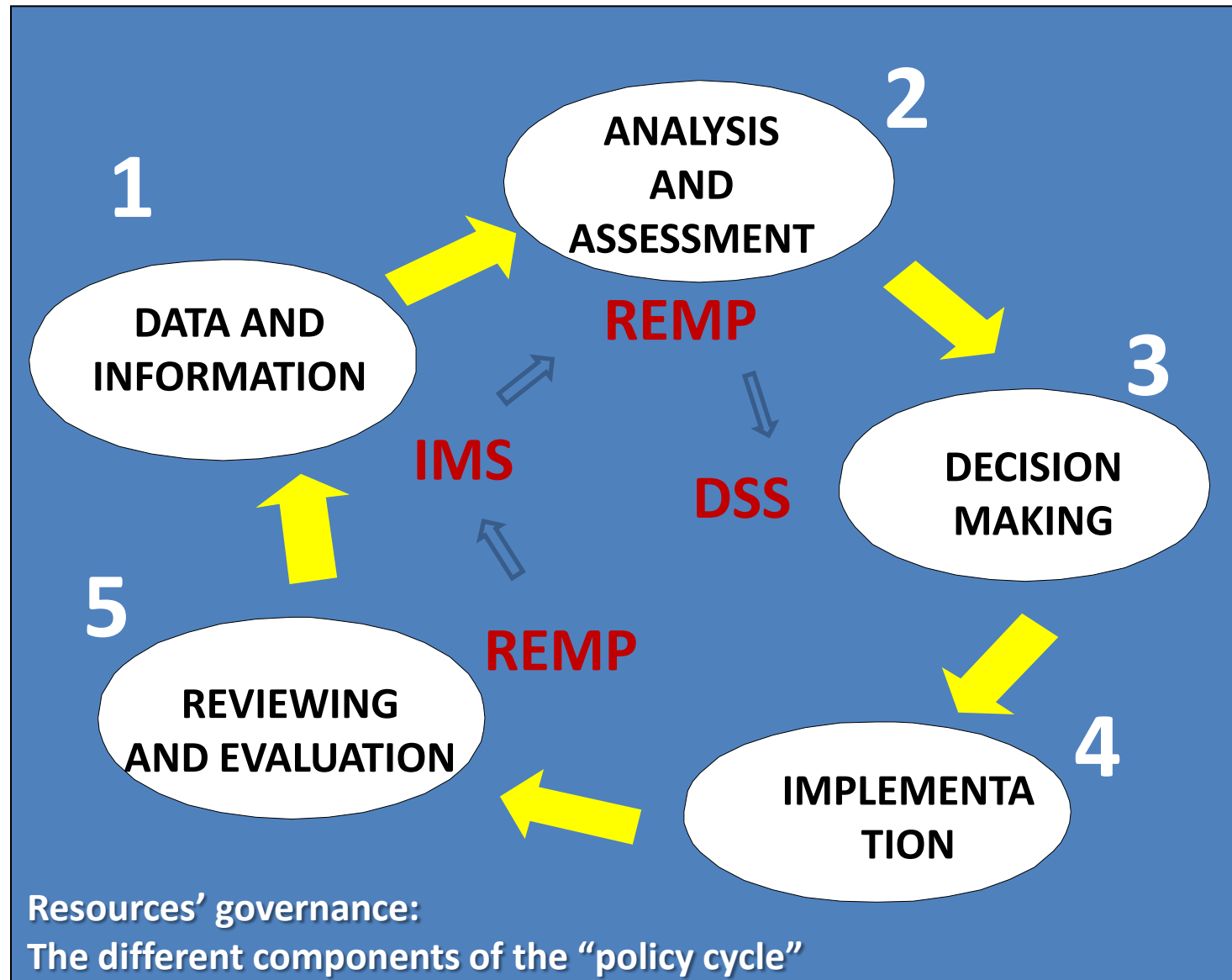
ROOT CAUSES

examples:

- lack of awareness
- inadequate data
- limited
- high level of fishing
- inadequate governance framework

PROCESS INDICATORS

CLME: one SAP, different points of view



BROAD CONSULTATION

- ☐ All efforts undertaken to ensure opportunities for wide consultation with stakeholders and partners during SAP development
- ☐ Opportunities existed for countries and partners to submit input on the content of the CLME SAP to the PCU
- ☐ Opportunities were created to provide input into a number of components of the SAP

Members of the SAP Formulation & Endorsement Support Team

<u>Name</u>	<u>Organization</u>	<u>Nominations received from:</u>
Wendly Ellis	Ministry of Labor, Technology and Environment, Suriname (CLME NFP)	Ministry of Labor, Technology and Environment, Suriname (CLME NFP)
Sarah George	Dept. of Fisheries, St. Lucia (CLME Liaison Person)	Dept. of Fisheries, St. Lucia (CLME NFP)
Francisco Arias	Director, INVEMAR, Colombia	Min. of Environment, Colombia (CLME NFP)
Beverly Wade	Belize Fisheries Department (CLME NFP)	CRFM
Andrea Donaldson	NEPA, Jamaica	GEF OFF Jamaica
Terrence Phillips	CRFM	CERMES
Peter Murray	OECS-ESDU	CLME PAG
Jose Centeno	INCOPESCA, Costa Rica	OSPESCA
Anna Nuñez	ARAP, Panama	OSPESCA
Lorna Innis	Coastal Zone Management Unit, Barbados	CLME PAG
Bonnie Ponwith	NOAA, USA (CLME NFP)	NOAA, USA (CLME NFP)
David Berry	Faculty of Law, University of the West Indies, Barbados	CRFM
Miguel Silva	<u>Consultant, Dominican Republic</u>	Ministry of Environment, Dominican Republic (CLME NFP)