

AGENDA ITEM 13: CLME+ PROJECT WORKPLAN AND BUDGET

Revised Milestones & Targets - CLME+ Project Results Framework

Introduction:

The table below represents an amended version of the original CLME+ Project Results Framework contained in the CLME+ Project Document. The targets represented under column three are the targets that were reviewed and agreed to, at the First CLME+ Project Steering Committee Meeting which took place in January 2016. The targets outlined under column 4 are the currently proposed revisions, which are reflective of the analysis undertaken under Agenda Item 5 – Project Implementation, and which are now being presented for consideration and approval by the Project Steering Committee.

To assist with the review, we have left the proposed amendments of Milestones and Targets in track changes.

Amended CLME+ Project Results Framework:

Output	Indicator	Target	Proposed Revision
OUTCOME 1¹			
Integrative governance arrangements for sustainable fisheries and for the protection of the marine environment			
Output1.1 (O1.1) <i>Decisions on coordination & cooperation arrangements and institutional mandates, in line with SAP Strategies 1 (environment), 2 (fisheries) and 3 (cross-sectoral policy coordination)</i>	PI1. <i>No CLME+ countries are excluded from formal participation in the regional coordination mechanisms for the protection of the marine environment</i> PI2. <i>Coordination mechanism among the region-wide arrangements dealing with pollution and habitat degradation</i> PI3. <i>Interim region-wide coordination mechanism for sustainable fisheries management</i> PI4. <i>Region-wide permanent arrangement for sustainable, ecosystem-</i>	T.PI1. <i>Formal agreement between Brazil and the Cartagena Convention Secretariat</i> for the coordination of actions relevant to the Convention and its Protocols, by Cartagena Convention COP 14 (2016) T.PI2. (Milestone) Decision on a modality for the coordination of actions under the SPAW and LBS Protocols, at Cartagena Convention COP 13 (2014); (Target) <i>Roadmap for collaborative action on SPAW and LBS</i> available by end of 2016 T.PI3. <i>Decision among CLME+ partners on the interim coordination mechanism for sustainable fisheries</i>, by the beginning of 2016 T.PI4. (Milestone) Feasibility analysis (technical & economic feasibility, and political & social acceptance) of different region-wide governance	TPI <i>Formal agreement between Brazil and the Cartagena Convention Secretariat</i> for the coordination of actions relevant to the Convention and its Protocols, in place by mid 2018 T.PI2. (Milestone) Decision on a modality for the coordination of actions under the SPAW and LBS Protocols, at Cartagena Convention COP 13 (2014); (Target) <i>Roadmap for collaborative action on SPAW and LBS</i> available by first quarter of 2017

¹ All Outcomes monitored annually in the APR/PIR

	<i>based fisheries management</i> PI5. "SAP implementation" coordination mechanism, integrating the arrangements for sustainable fisheries and the protection of the marine environment PI6. Permanent policy coordination mechanism	arrangements for sustainable fisheries, available by July 2017; (Target) Formal multi-country decision on a robust, region-wide governance arrangement for sustainable, ecosystem-based fisheries management, by end of 2018 T.PI5. (Milestone) Interim mechanism to support coordinated SAP implementation², established by third quarter of 2016; (Target) Institutional arrangement(s) and operational mechanism to coordinate SAP implementation efforts beyond project life span, consolidated before end of 2019 T.PI6. (Target A) Consensus among CLME+-participating countries on a permanent, inclusive and sustainably financed policy coordination mechanism for sLRM governance, by end of 2018; (Target B) Formal adoption by the CLME+-participating countries of the mechanism, by end of 2019	(Target) Formal multi-country decision on a robust, region-wide governance arrangement for sustainable, ecosystem-based fisheries management, by end of 2019 T.PI5. (Milestone) Interim mechanism to support coordinated SAP implementation³, <u>formally established by end of first half of 2017</u> T.PI6. (Target A) Consensus among CLME+-participating countries on a permanent, inclusive and sustainably financed policy coordination mechanism for sLRM governance, by first trimester 2020 (Target B) Formal adoption by the CLME+-participating countries of the mechanism, by end of 2020
Output 1.2 (O1.2) National Inter-sectoral Coordination (NIC) mechanisms (including science-policy interfaces) in place	PI1. Functioning NIC mechanism(s)	T.PI1. (Milestone) Completed baseline analysis of NIC mechanisms, including identification of good practices, by end of 2015 and updated by end of 2019; (Target) Sustainable NIC mechanisms operating in at least 60% of CLME+ participating countries, by end of 2019	T.PI1. (Target) Sustainable NIC mechanisms operating in at least 60% of CLME+ participating countries, by Project End
Output 1.3. (O1.3) Regional policies, declarations and/or regulations , and associated national-level legislation and/or plans, are appropriate to enable effective EBM/EAF in the CLME+	PI1. Concept of climate-resilient EBM/EAF embedded in key regional policies, declarations and/or regulations, and national legislation/policies and/or plans	T.PI1. (Milestone) Strategy to support the mainstreaming of EBM/EAF concept and principles in policies, declarations, regulations, plans and legislation, available by mid- 2017; (Target A) EBM/EAF concepts and key principles integrated in at least 4 (sub)-regional policies relevant to the SAP, and in updated fisheries/environmental legislations/policies/plans in at least 60% of CLME+ countries where such updates occur between 2017 and 2019; (Target B) Gender and youth concerns mainstreamed and	T.PI1. (Milestone) Strategy to support the mainstreaming of EBM/EAF concept and principles in policies, declarations, regulations, plans and legislation, available by end of 2017;

² For more details, see also Section 5.2 of this Project Document

³ For more details, see also Section 5.2 of this Project Document

		incorporated in at least 3 (sub) regional policies relevant to the SAP, by end of 2019	
Output 1.4 (O1.4) <i>Data management, access & exchange arrangements</i> support adaptive management and implementation of the CLME+ Project and SAP ⁴	PI1. Arrangements for the management, access and exchange of key data, information and indicator sets identified as being critical <i>for the</i> overall Monitoring & Evaluation (M&E) of Project and SAP implementation	T.PI1. MoUs and protocols to facilitate access to/exchange of national and (sub)regional data sets developed and adopted by at least 40% of the relevant CLME+ partner organizations , by mid-2017	T.PI1. MoUs and/or protocols to facilitate access to/exchange of national and (sub)regional data sets developed and adopted by at least 40% of the relevant CLME+ partner organizations , by end of 2019
Output 1.5 (O1.5) <i>Sustainable financing mechanism(s) to ensure short, medium and long-term operations of the sLMR governance arrangements</i>	PI1. Sustainable Financing Plan for the Regional Governance Framework (RGF) PI2. High-level endorsement of the plan	T.PI1. (Milestone) Sustainable financing plan (proposal), incl. evaluation and comparison of options, to be delivered by end of 2017; (Target) Final version of the plan addresses feedback from CLME+ partners on the initial proposal and is delivered by the end of 2018 T.PI2. Support for the Sustainable Financing Plan confirmed by at least 14 CLME+ countries , by end of 2019	T.PI1. (Milestone) Sustainable financing plan (proposal), incl. evaluation and comparison of options, to be delivered by end of 2019 ; (Target) Final version of the plan addresses feedback from CLME+ partners on the initial proposal and is delivered by the end of by first trimester 2020 T.PI2. Support for the Sustainable Financing Plan confirmed by at least 14 CLME+ countries , by first trimester 2020 .
OUTCOME 2 Enhanced institutional and stakeholder capacity for sLMR management at regional, sub-regional, national and local levels (with special attention to regional and sub-regional organizations with key roles in SAP implementation)			
Output 2.1 (O2.1) <i>Regional Action Plans for the management, conservation and sustainable use of fishery resources and for the protection of the marine environment</i> , taking into account the implications on gender and the possible impacts of climate change	PI1. Regional Strategy and Action Plan against IUU, and compatible model National Plan of Action (IUU-NPOA) PI2. Regional Strategy and Action Plan for the valuation, protection and/or restoration of key marine habitats PI3. Regional Action Plan for the reduction of impacts from excess nutrient loads on the marine environment	T.PI1. (Target A) Regional Strategy and Action Plan against IUU developed, submitted to the WECAFC SAG by 2017 for review and approved at the 17 WECAFC Session in 2018; (Target B) Model National Plans of Action against IUU developed and disseminated among CLME+ countries by end of 2017 T.PI2. Regional Strategy and Action Plan for key marine habitats adopted by at least 50% of CLME+ countries, and reviewed by the SPAW STAC by 2018 and adopted at the latest by SPAW COP (2018) T.PI3. Regional Action Plan for reducing nutrient loads adopted by at least 30% of CLME+ countries and reviewed by the LBS STAC by 2018 and adopted at the latest by LBS COP (2018)	T.PI1. (Target A) Regional Strategy and Action Plan against IUU developed, submitted to the WECAFC SAG by 2017 for review and approved at the 17 WECAFC Session in 2019 ; (Target B) Model National Plans of Action against IUU developed and disseminated among CLME+ countries by end of 2018 ; T.PI2. Regional Strategy and Action Plan for key marine habitats adopted by at least 50% of CLME+ countries, and reviewed by the SPAW Contracting Parties by end of 2018 and adopted by the SPAW COP (intersessionally) by June 2019 ; T.PI3. Regional Action Plan for reducing nutrient loads adopted by at least 30% of CLME+

⁴ Linked to Output 5.2 under Component 5

			countries and reviewed by Contracting Parties by 2018 and adopted by the LBS COP (intersessionally) by end of first quarter 2019
Output 2.2 (O2.2) <i>Civil Society and Private Sector Action Programmes (C-SAP and P-SAP)</i> , that are sensitive to gender concerns and complement and support the implementation of the CLME+ SAP	PI1. <i>Civil Society Action Programme "C-SAP"</i>, compatible with the CLME+ SAP PI2 <i>Private Sector Action Programme "P-SAP"</i>, compatible with the CLME+ SAP PI3. <i>Coordination facility or mechanism for Small Grants Programmes</i> in the CLME+	T.PI1. (Target A) <i>"C-SAP" document delivered and adopted by at least 8 CSO/FFO/youth organizations</i>, by mid-2017; (Target B) <i>Direct participation of at least 5 CSO/FFO/youth organizations in concrete stress reduction/ecosystem restoration activities</i>, across the CLME+ region, by 2019; (Target C) <i>Increase of resp. 30% and 50% of the number of women that are active members of the Caribbean Network of Fisherfolk Organizations (CNFO)</i>, by mid-2017 and end of 2019; 30% of youth are actively engaged in C-SAP development. T.PI2 (Milestone) <i>"P-SAP" document delivered by Project end of 2017</i>; (Target A) <i>"P-SAP" adopted by at least 15 private sector organizations/partners (incl. at least 3 with regional-level impacts)</i>, by end of 2018; integration with the investment plan(s) of Output 4.2 achieved by end of 2019; (Target B) <i>direct participation in the implementation of SAP priority actions by at least 8 private sector partners, of which at least 3 multi-nationals</i>, by end of 2019; (Target C) <i>Active private sector participation in SAP implementation in at least 12 CLME+ countries</i>, by end of 2019 T.PI3. <i>Small Grants coordination facility/mechanism</i> operational by end of 2016	T.PI1. C-SAP document delivered by June 2018, and adopted by at least 8 CSO organizations by end of 2018 Target C) Assumption: Estimated 15 % of CNFO membership at all levels was women at the end of 2017. Target: Increase of 25% in the membership of women in the CNFO, from 2017 level, is projected for end 2019 T.PI2 (Milestone) <i>"P-SAP" document delivered by October 2019</i>; (Target A) <i>"P-SAP" adopted by at least 15 private sector organizations/partners (incl. at least 3 with regional-level impacts)</i>, by April, 2020 (Target B) <i>direct participation in the implementation of SAP priority actions by at least 4 private sector partners, of which at least 2 multi-nationals</i>, by end of 2019; (Target C) <i>Active private sector participation in SAP implementation in at least 5 CLME+ countries</i>, by end of 2019 T.PI3. TORS and Workplan for Small Grants Coordination Mechanism developed by June 2018, with formal establishment of the Small Grants Mechanism by August 2019
Output 2.3 (O2.3) <i>Identification of good practices for data & information management (DIM), and of best available (innovative)</i>	PI1. <i>Inventory of good practices and innovative technologies & tools for data & information management (DIM)</i>, to support communication, awareness building (CAB) and decision-making (DM)	T.PI1. (Milestone) <i>Inventory of good practices for DIM/CAB/DM</i> available by mid 2016; (Target) <i>Inventory updated, and disseminated</i> among CLME+ Partnership, by end of 2019 T.PI2. (Milestone) <i>Innovative DIM/CAB/DM tools tested and results documented from at least 3 CLME+ countries</i>, by end of 2017; (Target)	T.PI1. (Milestone) <i>Inventory of good practices for DIM/CAB/DM</i> available by April 2019 T.PI2. (Milestone) <i>Innovative DIM/CAB/DM tools tested and results documented from at least 3 CLME+ countries</i>, by end of 2019

<i>technologies and tools, to support communication, awareness building (CAB) and decision-making (DM) processes</i>	PI2. Innovative tools tested; potential to enhance active civil society & private sector participation in sLMR governance upscaled	<i>Conclusions</i> from the tests <i>applied to the CLME+ Sub-Projects</i> under COMPONENT 3, <i>and/or</i> used in the development of <i>Investment Plans</i> under COMPONENT 4, by end of 2019	
Output 2.4 (O2.4) <i>Overarching CLME+ Communication Strategy</i>	PI1. Collaboratively developed <i>Communication Strategy with central and decentralized components and responsibilities</i> , targeting the different key CLME+/LME COP stakeholder groups	T.PI1 (Target A) First version of the <i>Communications Strategy</i> by mid-2016; (Target B) By mid-2018, components of the (updated) Communications Strategy ("Sub-Strategies") cover at least: <i>communication arrangements among the CLME+ Partnership; general awareness building among the broader CLME+ stakeholder community; experience exchange with the global LME Practitioners Community</i>	T.PI1 (Target A) First version of the <i>Communications Strategy</i> by end of 2016 ; Target B) By September 2018 , components of the (updated) Communications Strategy ("Sub-Strategies") cover at least: <i>communication arrangements among the CLME+ Partnership; general awareness building among the broader CLME+ stakeholder community; experience exchange with the global LME Practitioners Community</i>
Output 2.5 (O2.5) <i>Strategy for the training of selected stakeholders on issues of cross-cutting importance for the SAP Strategies</i>	PI1. <i>Training Strategy</i> PI2. <i>Training Workshops</i> , and representative participation of key CLME+ stakeholder groups at these workshops PI3. <i>Availability of</i> (where feasible, multi-lingual) <i>training materials</i>	T.PI1. <i>Training Strategy document</i> is developed by end of 2016 T.PI2. <i>At least 5 Training Workshops</i> implemented by end of 2019, <i>involving at least 70% of CLME+ countries and 60% of organizations with a formal mandate under the RGF</i> T.PI3. (Multi-lingual, where feasible) <i>training materials made permanently available</i> to CLME+ stakeholders, by end of 2019	T.PI1. (Milestone) Establish Technical Task Team by end of August 2018. (Target A) Portal established and online by July 2019. (Target B) Sustainability plan for portal available by December 2019 T.PI2 (Multi-lingual, where feasible) training materials made permanently available to CLME+ stakeholders by July 2019
Output 2.6 (O2.6) <i>Targeted research strategies</i> to address scientific demands from organizations dealing with fisheries and the protection and sustainable use of the marine environment	PI1. <i>Research Strategy Document(s)</i> produced, and <i>number of CLME+ SAP priorities addressed</i> under the documents	T.PI1. The Research Strategies will be expected to expand the knowledge base required to: (a) successfully implement the EAF approach in the CLME+; (b) support habitat protection and restoration efforts; (c) effectively reduce impacts from LBS pollution on key marine habitats (Milestone) At least 1 regional Research Strategy developed, addressing the needs for at least 1 of the themes mentioned above, by end of 2017; (Target A) <i>At least 2 regional Research Strategies developed and endorsed</i> by relevant sLMR governance bodies, <i>addressing the needs for at least 2 of the above mentioned themes</i> , by end of 2019	T.PI1. Milestone) Research Strategy addressing the themes mentioned above, developed by end of 2019 ;

OUTCOME 3 Progressive reduction of environmental stresses, and enhancement of livelihoods demonstrated, across the thematic and geographical scope of the CLME+ SAP			
Output 3.1 (O3.1) Well-planned, progressive transition to an ecosystem approach for the Caribbean spiny lobster fisheries (demonstration at the sub-regional level)	PI1. Formal long-term adoption of the Governance Effectiveness Assessment Framework (GEAF), for the planning and M&E of progress towards environmental and socio-economic targets in the spiny lobster fisheries (EAF) PI2. Organizational mandates cover full policy cycle; arrangements are in place to facilitate enhanced participation of civil society & private sector actors, within a meaningful geographic scope SRI1. Comprehensive package of stress reduction measures (stock/socio-economic stressors, incl. IUU fishing and fishery-related human health hazards) within a meaningful geographic scope	T.PI1. (Milestone A) GEAF approach adopted by key stakeholders (e.g. RFBs), by WECAFC Session 16; (Milestone B) GEAF used to establish enhanced baseline values and EAF targets, within 12-18 months of Sub-Project initiation⁵; (Target) process targets, and (where applicable/feasible) stock and associated ecosystem & socio-economic stress reduction and status targets systematically tracked and evaluated, throughout the sub-project lifespan T.PI2. Clear organizational mandates and stakeholder roles in all policy cycle components, and arrangement in place to facilitate interactive governance in at least the key range countries of the south central stock, by August, 2019 T.SRI1. (Target A) regional management plan adopted by end of 2017; (Target B) Implementation of the simultaneous 4-month closed season in at least 6 of the 7 CLME+ OSPESCA Member States, throughout the sub-project period; (Target C) simultaneous or largely synchronized closed season in at least 60% of CLME+ countries for which such measure is deemed meaningful (from a stock biology, and/or common market perspective), by August 2019; (Target D) coordinated measures against IUU, tailored to spiny lobster fisheries and with due attention to socially just solutions, implemented across the key range countries for the south central stock by August 2019; (Target E) at least 8 countries from the CLME+ have adopted, and are implementing, a lobster traceability system by August 2019; (Target F) aimed reduction in IUU spiny lobster fishing of at least 30% in min. 3 countries, by August 2019; (Target G) aimed reduction in spiny lobster fisheries-related human health	

⁵ Stock targets, and associated ecosystem and socio-economic/social justice targets

		hazards of at least 30% in min. 1 country, by August 2019; (Target H) at least 1 <i>on-site evaluation of alternatives to established fishing methods</i> , to enhance human well-being by August 2019	
Output 3.2 (O3.2) Well-planned, progressive <i>transition to an ecosystem approach for the shrimp and groundfish (S&GF) fisheries</i> of the NBSLME	PI1. Formal long-term adoption of the Governance Effectiveness Assessment Framework (GEAF), for the planning and M&E of progress towards environmental and socio-economic targets (EAF) in the shrimp and groundfish fisheries in the NBSLME PI2. Organizational mandates cover full policy cycle; arrangements are in place to facilitate enhanced participation of civil society & private sector actors, within the geographic scope of the NBSLME P&SRI1. Stress reduction measures (stock/socio-economic stressors, incl. IUU fishing) defined, agreed upon; implementation of measures demonstrated within the NBSLME	T.PI1. (Milestone A) <i>GEAF approach adopted</i> by relevant stakeholders (e.g. WECAFC, CRFM,...) by WECAFC Session 16; (Milestone B) GEAF used to establish <i>enhanced baseline values and EAF targets</i> within 12-24 months of Sub-Project initiation⁶; (Target) <i>process targets</i>, and (where applicable/feasible) <i>stock and associated ecosystem and socio-economic stress reduction and status targets systematically tracked and evaluated</i>, throughout the Sub-Project lifespan T.PI2. <i>Clear organizational mandates & stakeholder roles</i> in all policy cycle components, and <i>arrangement in place to facilitate interactive governance, at both the transboundary and country-level (at least 3 countries)</i>, by August, 2019 T.P&SRI1. (Target A - PI) <i>regional EAF fisheries management plan (FMP)</i> developed & adopted; (Target B - PI) <i>regional EAF action plan against IUU</i> adopted, <i>tailored to the NBSLME</i> and with due attention for socially just solutions; (Target C - P) <i>at least 50% of NBSLME countries with national EAF FMPs, with measures from the IUU R-POA mainstreamed</i> into these FMPs; (Target D - SR) <i>implementation of actions</i> under the FMPs <i>to combat IUU fishing initiated by at least 3 governments</i>; (Target E - SR) <i>civil society/private sector actions against IUU fishing</i> implemented <i>for at least 2 fisheries</i>; (Target F - SR) <i>aimed reduction of at least 25% of transboundary IUU</i>	

⁶ Stock targets, and associated ecosystem and socio-economic/social justice targets

		<i>activities⁷ for a selected fishery, among at least 2 neighbouring countries, by August 2019</i>	
Output 3.3 (O3.3) Well-planned, progressive <i>transition to an ecosystem approach for the Eastern Caribbean flyingfish fisheries</i>	PI1. Formal long-term adoption of the Governance Effectiveness Assessment Framework (GEAF), for the planning and M&E of progress towards environmental and socio-economic targets in the flyingfish fisheries (EAF) PI2. Organizational mandates cover full policy cycle; arrangements are in place to facilitate enhanced participation of civil society & private sector actors; solutions for remaining key weaknesses and gaps in transboundary governance arrangements P&SRI1. National-level adoption of harmonized stress limiting/reducing measures (stock/socio-economic stressors); implementation initiated within countries sharing the Eastern Caribbean stock	T.PI1. (Milestone A) GEAF approach adopted by relevant stakeholders (RFBs), by WECAFC Session 16; (Milestone B) GEAF used to establish enhanced baseline values and EAF-based targets within 12-18 months of Sub-Project initiation ⁸ ; (Target) process targets, and (where applicable/feasible) towards stock and associated ecosystem and socio-economic stress reduction and status targets, periodically tracked and evaluated T.PI2. (Target A) Arrangement(s) for full involvement of French Overseas Territories in flyingfish management in place by August 2019 ; (Target B) Enhanced knowledge & information base to support fine-tuning, adoption and implementation of EAF management measures, by August, 2019 T.P&SRI1. (Milestone - P) Revised and enhanced sub-regional plan finalized/approved by SPE; (Target A – P & SR) Stress reduction/limiting measures, identified under the sub-regional and national plans, and initiated in at least 2 countries, by August, 2019; (Target B - SR) implementation of management plan measures in at least 4 countries participating in the fishery by August 2019; (Target C - SR) Vessel registry system implemented in at least 1 country, by August 2019 ; (Target D - SR) at least 1 business case for enhanced livelihoods, with special attention to the role of women, developed and tested, by August 2019; (Target E – sP & SR) fishery remains its status of “not over-	

⁷ Where feasible, measures against IUU fishing will aim at being synergetic with the aim of reducing human hazards among fisherfolk (e.g. fisherfolk, weather-related hazards, etc.)

⁸ Stock targets, and associated ecosystem and socio-economic/social justice targets

		<i>fished” by August, 2019 ; management plans/measures in place that will allow to maintain this status in the medium- to long-term</i>	
Output 3.4 (O3.4) Demonstrating the <i>transition to an Ecosystem-Based Management (EBM) approach</i> at the sub-regional/site level in the CLME+, with special attention to the integration with Output 3.2 in the case of the NBSLME sub-region	PI1. Experimental adoption of the Governance Effectiveness Assessment Framework (GEAF) at the CLME+ intervention sites, for the planning and M&E of progress towards environmental (habitats, pollution), fish stock and socio-economic targets* (*intervention sites & targets to be defined through a participatory approach) PI2. Organizational mandates cover full policy cycle; arrangements are in place to facilitate enhanced participation of civil society & private sector actors; SRI1. Implementation of stress limiting/reducing measures (ecosystem/socio-economic stressors) demonstrated	T.PI1. (Milestone A) GEAF approach adopted by relevant stakeholders, for the different intervention sites by UNEP-CEP IGM in 2017; (Milestone B) GEAF used to establish enhanced baseline values and EBM targets (process, stress reduction and environmental & socio-economic status indicators) ⁹ ; (Target) systematic M&E of targets set under Milestone B, throughout the sub-project’s lifespan T.PI2. Clear organizational mandates & stakeholder roles in all policy cycle components, and arrangement in place to facilitate interactive governance, at both the transboundary and country-level (at least 3 countries) , by August 2019 T.SRI1. (Target) at least 3 intervention sites where a <i>comprehensive package of measures is under implementation that deals simultaneously with at least 5 of the following elements by August 2019:</i> (i) habitat protection, (ii) habitat restoration; (iii) promotion of sustainable fishing practices; (iv) elimination of harmful fishing practices (e.g. measures against IUU, protection of grazer species); (v) measures to control pollution; (vi) measures to mitigate the impacts from pollution on marine habitats; (vii) control/mitigation of impacts from invasive species; (viii) enhanced resilience towards impacts of climate change; (ix) sustainable financing; (x) enhanced/alternative livelihoods, social justice (with special attention to the role of women and minority groups	
Output 3.5 (O3.5) Modest <i>small grants support for the implementation</i>	PI1. Number of C-SAP/P-SAP actions supported/co-financed; clear linkages with the transition to	T.PI1. (Target A) At least 1 initiative under the C-SAP, and at least 1 initiative under the P-SAP co-financed; (Target B) both actions linked to, and	<u>T.PI1. (Target A) At least 2 initiatives co-financed that are supportive of either P-SAP or C-</u>

⁹ Stock targets, and associated ecosystem and socio-economic/social justice targets

<i>of C-SAP and/or P-SAP actions</i> (see Output 2.2) that will contribute to Outputs 3.1-3.4. (with special attention to livelihoods)	EAF/EBM under Outputs 3.1-3.4.	supportive of at least 2 other Outputs under this Project Component	SAP implementation (target B – proposed deletion)
OUTCOME 4 Financing catalysed for the up-scaling of priority actions for the protection of the marine environment and for ensuring sustainable, climate-resilient livelihoods and socio-economic development from SLMR use			
Output 4.1 (O4.1) <i>(Pre-)feasibility reports on major investment needs and opportunities</i> (incl. budget estimates, scope of work, private sector involvement, potential benefits and required timescales)	PI1. Number of baseline and feasibility assessments delivered + timeframe for delivery PI2. Climate change, gender considerations and ecosystem valuations mainstreamed in each analysis	T.PI1. (Target) Feasibility Assessments for at least 2 priority problems , available by end of 2017 T.PI2. Proposed solutions are fully reflective of ecosystem values, climate change and gender considerations	T.PI1 (Target) Feasibility Assessments List of Investment Needs for Nutrients Reduction and Habitat Restoration to be completed by September 2019 Feasibility Assessment addressing the issue of unsustainable fisheries completed by June 2019
Output 4.2 (O4.2) <i>Investment plans</i> (incl. specifications for private sector and civil society involvement) to deal with key issues identified under the CLME TDAs ¹⁰	PI1. Number of SAP-related investment plans , and timeframe for implementation. Number and description of key issues dealt with , and expected beneficiaries of the investment plans PI2. Level of stakeholder endorsement/buy-in PI3. Level of financing committed for the short-term initiation of highest-priority investments PI4. Amount of potential financing & identified sources , for the implementation of the CLME+ investment plans	T.PI1. At least two public & private sector <i>investment plans, addressing both LMEs</i> , with investments in at least 40% of the CLME+ countries, <i>developed</i> by mid-2018. The plans seek to <i>facilitate larger infrastructure loans and investments to address at least 2</i> of the following SAP priorities : • Habitat protection/restoration • Pollution prevention/mitigation • Sustainable fisheries T.PI2. Formal approval of at least 2 plans by the beneficiaries (countries /stakeholder representatives) by end of 2018 T.PI3. At least USD 25 million committed by end of 2018, <i>to initiate implementation</i> during 2019	T.PI1. Detailed Investment Plans addressing Nutrients Reduction and Habitat Restoration completed by December 2019. Investment Plan addressing unsustainable fishing practices developed by December 2019 T.PI2. Endorsement of at least 2 plans by relevant countries by end of 2019 T.PI3. At least USD 25 million committed by end of Project, to initiate implementation during 2020/2021

¹⁰ The investment plans to be developed under this output will detail the planned/confirmed investments that emanate from the more generic results of the pre-feasibility studies undertaken as part of Output 4.1.

	PI1P. Projected levels of reduction for key stressors, at national/regional levels	T.PI4. Potential financing sources identified for at least 33% of the required budgets, by 2020 PI1P. Projected reduction at national/regional levels¹¹ for key stressors: 15% and 30% within resp. the initial 5, and 10 years of implementation¹²	
OUTCOME 5 Regional socio-economic benefits and Global Environmental Benefits from SAP implementation are maximised through enhanced collaboration, planning & adaptive management, and exchange of experiences and lessons learnt			
Output 5.1 (O5.1) Cooperation (incl. through formal and/or informal frameworks and partnerships) among development partners, programmes, projects, initiatives (PPIs) and countries/territories with a stake in the SAP ("CLME+ SAP Partnership")	PI1. Number of independent countries that actively participate in SAP implementation PI2. Number of overseas territories that actively participate in SAP implementation PI3. Number (and name) of organizations and development partners that actively cooperate with SAP implementation, with indication of number of: governmental, civil society and private sector partners PI4. Number of PPIs formally/informally linked to, and actively coordinating/collaborating on actions related to the CLME+ SAP PI5. Amount (and source) of co-financing declared/leveraged, linked to SAP implementation	T.PI1. Active involvement of min. 70% of CLME+ countries in Project and SAP implementation, by end of 2017; further up-scaled to 90% by 2019 T.PI2. Active involvement of min. 33% of CLME+ overseas territories in Project & SAP implementation by end of 2019 T.PI3. Active participation of at least 12 organizations with mandates highly relevant¹³ to the SAP, by end of 2017. Formal commitments from/active participation by major civil society and private sector partners: combined, at least 8, resp. 13 partners by end of 2017 and end of 2019 T.PI4. (Milestone) at least 15% of identified PPIs are actively engaged in SAP implementation by end of 2017. (Target) At least 30% of PPIs identified in database have been actively engaged in coordinated implementation of the SAP, by end of 2019 T.PI5. Coordination of PPIs towards SAP implementation results in a total "portfolio"/investment value of at least USD 180 million by end of 2017, and of USD 350 million by end of 2019	T.PI3. Formal commitments from/active participation by major civil society and private sector partners: combined, at least 8, resp. 13 partners by April 2019

¹¹ As applicable: will depend on the specifications under the plans, in terms of their geographic focus

¹² percentages are preliminary, final values will need to be evaluated with stakeholders during Project implementation (function of desired, science-backed & politically supported long-term targets)

¹³ see UWI-CERMES Technical Report Nr 60 (Mahon et al., 2013)

Output 5.2 (O.5.2) A prototype CLME+ ecosystem status and SAP implementation M&E mechanism	PI1. Framework, approaches and/or protocols for the joint M&E of progress towards goals & objectives of the CLME+ SAP PI2. Outline of SAP implementation M&E and “State of the Marine Ecosystems and shared Living Marine Resources in the CLME+” web portal(s) and report(s) PI3. Sustainability Strategy for the periodic updating of the report/portals beyond the CLME+ Project’s lifespan (i.e. long-term adoption the of TDA/SAP approach, incl. its mainstreaming into regional governance and reporting processes)	T.PI1. CLME+ indicator sets, monitoring approaches and/or protocols adopted (incl. assignment of long-term responsibilities) by at least 33% of the members of the “CLME+ Partnership”, incl. all members of the interim SAP coordination mechanism ¹⁴ , by end of 2017 and actively utilised by end of 2019. T.PI2. Table of Content for the “State of...CLME+” report and structure for the (network of) web portal(s) (milestone) draft developed by end of 2016 and adopted by all contributing parties (incl. all members of the interim SAP implementation coordination mechanism), by end of 2018 T.PI3. CLME+ M&E Sustainability Plan approved and adopted by at least 60% of the key “State of...” contributors, by end of 2019; responsibilities of contributors aligned and compatible with contributors’ formal mandates under the RGF and/or recognized long-term roles in the region ¹⁵	T.PI1. CLME+ indicator sets, monitoring approaches and/or protocols adopted (incl. assignment of long-term responsibilities) by at least 33% of the members of the “CLME+ Partnership”, incl. all members of the interim SAP coordination mechanism ¹⁶ , by April 2019 and actively utilised by end of 2019. T.PI2. (a) Outline the “State of...CLME+” report (milestone) draft developed by end of first quarter 2017 and endorsed by the majority of contributing parties (incl. the members of the interim SAP implementation coordination mechanism), by at the latest end of 2017. (b) Structure for the online version of the SAP M&E Framework and SOME developed and implemented by April 2019. T.PI3. Sustainability Plans for CLME+ reporting mechanisms (SAP M&E and SOME) endorsed by at least 60% of the key Contributing organisations by end of 2019; responsibilities of contributors aligned and compatible with contributors’ formal mandates under the RGF and/or recognized long-term roles in the region ¹⁷
Output 5.3 (O.5.3) Communication, twinning and	PI1. CLME+ Project website(s) online and with	T.PI1. (Milestone) Project website(s) with relevant content & functionality online by end of 2016; project after-life	T.PI1. (Milestone) Project website(s) with relevant content & functionality online by end of first

¹⁴ For more information on the interim SAP coordination mechanism: see Output 1.1 (*Target T.PI5*), as well as Section 5.2 of this Project Document

¹⁵ Measures will be taken to ensure that CLME+ countries and regional organisations have the systems in place, including the funds and the political will, to continue to monitor & assess the impact of CLME+ Project investments after the project closure.

¹⁶ For more information on the interim SAP coordination mechanism: see Output 1.1 (*Target T.PI5*), as well as Section 5.2 of this Project Document

¹⁷ Measures will be taken to ensure that CLME+ countries and regional organisations have the systems in place, including the funds and the political will, to continue to monitor & assess the impact of CLME+ Project investments after the project closure.

knowledge exchange activities targeting the CLME+ Partnership and global LME Community of Practice (COP)	dynamic/periodically updated content PI2. Inputs from CLME+ partners for the <i>CLME+ Ecosystem Status and SAP M&E web portal(s)</i>, and <i>“State of...” report</i> PI3. <i>CLME+ Project represented at relevant events</i> of the GEF IW and Global LME COP PI4. <i>CLME+ Experience Notes</i> PI5. Share of the CLME+ GEF grant <i>dedicated</i> to dissemination & experience exchange linked <i>to IW:LEARN</i> or similar/related initiatives	plan by 2019. (Target) Dynamic content (updated at least each 4 months) throughout Project implementation T.PI2. Content developed & online for <i>CLME+ Status and SAP M&E web portal(s)</i> by end of 2017, and first “State of” report by at the latest end of 2019 T.PI3. Active <i>participation of CLME+ in: 2 LME Conferences</i> (2015-17-19); min. 3 <i>LME Consultative Group Meetings</i>; min. 2 <i>LME:LEARN twinnings/exchanges</i>; min. 2 <i>regional LME:LEARN workshops</i> T.PI4. (Target A) Min. 3 <i>Experience Notes on SAP implementation, and 4 on EBM/EAF in the CLME+</i> T.PI5. Min. 1% of CLME+ GEF grant <i>dedicated to IW:LEARN-related dissemination, twinning & exchange activities</i>	quarter 2017; project after-life plan by 2019. T.PI2. Content developed & online for CLME+ SOME and SAP M&E web portal(s) and first SOME report available by at the latest April 2020
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