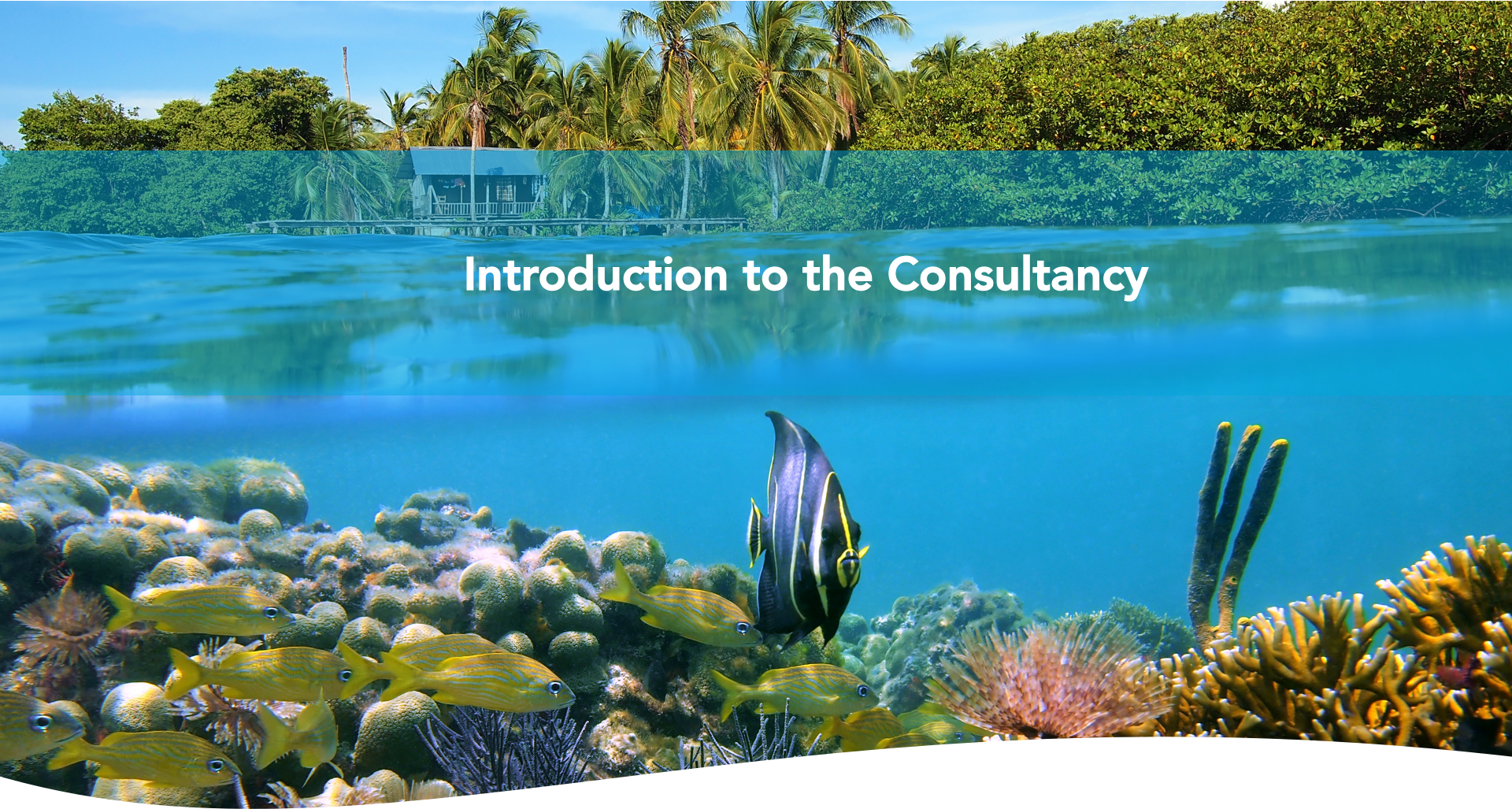




Introduction to the Consultancy

OBJECTIVES OF THE CONSULTANCY

Develop options for selection adoption by CLME+ countries for:

1. A **Permanent Policy Coordination Mechanism (PPCM)** incl. specifications of the mandate of the mechanism and of its constituents, with an associated **Sustainable Financing Plan (SFP)**
2. A **Sustainable Financing Plan (SFP)** to support and optimise the operations of the different organisations and (inter-)organisational arrangements that make up the CLME+ Regional Governance Framework (RGF), including the PPCM

KEY TERMS AND CONCEPTS

LME/Ocean Governance

The principles, processes, rules and institutions that guide how we manage and use our oceans. Ocean governance spans public and private spheres, multiple levels (from the local to the global) and all relevant sectors.

Regional Governance Framework – RGF

The entire set of ocean governance issues, the organisations with responsibility for ocean governance, their policy processes and the interactions among them that are envisaged as being required for effective ocean governance in the CLME+ region. The CLME+ RGF applies to the specific circumstances of the CLME+ Project region. (Mahon, 2007)

Permanent Policy Coordination Mechanism – PPCM

A regional mechanism through which various parties with a mandate for ocean governance cooperate to improve the synergy, efficiency and impact of their actions. The PPCM provides policy coordination and oversight for the entire RGF.

Sustainable Financing Plan – SFP

A plan that helps to determine the funding requirements of an organisation (in terms of amount and timing) and/or a network of organisations, and to identify income sources for the different needs (such as institutional costs, programme budgets and coordination budgets).

CLME+ STRATEGIC ACTION PROGRAMME (SAP)

Strategy 3 of the SAP

3. "Establish and operationalise a regional policy coordination mechanism for governance of the marine environment, with initial focus on shared living marine resources"

Actions

3.2. "Evaluate all options and propose a permanent policy coordination mechanism with a clear mandate which is financially sustainable, geographically inclusive and politically acceptable and which takes into account the principle of subsidiarity (this may include the identification of appropriate reforms)"

3.3. "Adopt and operationalise the permanent regional policy coordination mechanism for shared Living Marine Resources (sLMR) governance"



CONSULTANCY TEAM

Coordination: Centre of Partnerships for Development (CAD), Barcelona, Spain

Consultants: A multi-disciplinary team of experts with extensive experience in the CLME+ region and globally

Advisory Group: Centre for Resource Management and Environmental Studies (CERMES-UWI)

Team members :

Peter Whalley – Team Leader

Steffen Schwörer – Team Coordinator

Eduard Interwies – Financing Lead

Norbert Fenzl – Governance Lead

Robin Mahon – Ocean Governance Advisor

Anasha Petersen – Sustainable Financing Analyst

Ashanapuri Hertz – Sustainable Financing Analyst



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METHODOLOGICAL APPROACH

INCEPTION PHASE BASELINE ASSESSMENT NOV 17 - MAR 18

- > Inception meeting and work planning
- > Background information review and baseline analysis
- > Develop communication material

PHASE 1 DEVELOPMENT & SHORTLISTING OF OPTIONS MAR 18 - SEP 18

- > Develop a financing plan for current CLME+ governance framework
- > Develop options for a prospective CLME+ governance and financing mechanism
- > Develop Business-as-Usual Scenario & Cost-Benefit Analysis
- > Hold consultations and select shortlist

1ST MAJOR
CONSULTATION MEETING

PHASE 2 FINE-TUNING & SELECTION OF OPTIONS OCT 18 - APR 20

- > Fine-tune the financing plan for current governance framework
- > Fine-tune options and select a preferred option for the prospective governance and financing mechanism based on consultations
- > Develop roadmap and M&E framework for an integrated and financially sustainable governance framework

2ND MAJOR
CONSULTATION MEETING

ENDORSEMENT OF SELECTED OPTION
FINAL PROJECT STEERING COMMITTEE MEETING
MARCH/APRIL 2020



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INCEPTION PHASE

Main activities:

- Interviews with ICM representatives
- Baseline analysis & description of the existing Regional Governance Framework
- Strengths, Weaknesses, Opportunities, & Threats (SWOT) analysis of the technical/institutional and financing aspects of the ocean governance arrangement in the CLME+ region
- Production & dissemination of communication material

PHASE 1

Main activities:

- Interviews with ICM representatives and presentation at 5th ICM Meeting, and preliminary discussions with ACS/CSC
- Business as Usual Analysis
- Review of Ocean/LME governance approaches globally
- Proposal development of:
 - 4 generic options for a PPCM with associated Sustainable Financing Plans (SFP)
 - 2 options for a SFP for the RGF
- Pre-screening of PPCM Options using key selection criteria, estimation of economic benefits from the marine environment and resources in the CLME+ region, estimation of costs for PPCM operation, and preliminary Cost-Benefit Analysis (CBA)
- Production & dissemination of communication material

CLARIFICATION QUESTIONS