SELECTED KEY ACTIVITIES/OUTPUTS		(PF	E-)AF	PRO	/ED A	IUL T	NE20	PSC	M"	→	FINAL PROPOSAL OCT20 PSCM		RATIONALE
	2020		2021						T	Γ	2021		(* marks issue not fully under control of PCU)
	SON) I	F M	A M	J	JA	S O	N	D	1	J F M A M J J A S O N [D	(CM = Coordination Mechanism)
CLME+ Full-Sized Project lifespan	e e e	ее	ее	e e	е	2				6	e e e e e e <u>e e e</u>		> (3)+3M: take CM work as far as possible, address delays, reduce risks, continued I(F)CM support
CLME+ Main Implementation Period	E E E	E e	e e							6	e e e <u>e e</u> e		> OPERATE WITHIN BUDGET & MANAGEMENT COSTS - step-wise down-scaling of PCU: full capacity till March, reduced capacity till June (cont'd work on small # of technical outputs, adressing delays + COVID/other contingencies + KM), then July-Oct: further reduced/basic PCU capacity for
CLME+ Administrative Closure Period				e e	e	2					e e e e		(a) admin closure: (b) further progress towards CM; (c) support function I(F)CM
CLME+ Steering Committee Meeting (SCM)		е	T			П			П	F	? ?	1	> (a) final PSC Meeting in Q1; (b) possible "ad hoc" Meeting: getting MOU cleared for signing*
CLME+ Terminal Evaluation	E E E	E e								E	<u>e e e</u>		
Interim Fisheries Coordination Mechanism	E E E	Ее	e e	T	П	П		Τ	П	E	e e e <u>e e e e e</u> e	7	> continuation of IFCM activities + cont'd "learning/testing" (PCU support function as Secretariat)
Permanent Fisheries Coordination Mechanism	E E E	Ее	ее			П			П	6	<u>e e e e e e e e e</u>	1	[> PCU on stand-by to support, if possible, WECAFC reform process (reform = independent timeline)]
CLME+ SAP Interim Coordination Mechanism	E E E		T			П			П	9	<u>e e e e e e e e</u>	1	> continuation of ICM activities + cont'd "learning/testing" (PCU support function as Secretariat)
CLME+ Partnership	E E E	E	T			П			П	9	<u>e e e e e e e e</u>	1	> to build on outcome from Oct PSCM on CM, aim for Q1 21 PSC decision [, then support function]
long-term "PROCARIBE" OG Coordination Mechanism	E E E									<u>e</u>			> build on current momentum and advance as far as possible (ideally MOU submitted for signature by PE*), to avoid risk of lengthy stall "in process after PE (aspirations: technical clearance by March, legal clearance* by latest Oct21)
Sust financing plan RGF	E E E	ļ ļ	ļ ļ							6	e <u>e</u> <u>D</u>		> (opportunity for further fine-tuning of short/medium term plan based on outcome GEF Council)
CEA UN Environment	E E E	е	e D							E	e e D	1	> COVID-caused/accentuated DELAYS, but believed to be possible to finalize on time
NBSLME EBM Sub-Project	e e e	2											
CEA FAO	e e e	ее	e D						Ш	€	e e e e D		> COVID-caused & accentuated DELAYS - can be mitigated with +4M extension, within sub-project
Shrimp & Groundfish Sub-Project	e e e	e	Ш						Ш	E	e e e e	_	available budget
CLME+ SOMEE and SAP M&E + online SOMEE	e e e	ее	e D	T	Π	П		T	П	E	e e D <u>e e e e</u>	1	> DELAYED + need for ownership: deliver prototype by March, then provide opportunity for feedbac
Data arrangements for SOMEE + SAP M&E (O1.4)	e e e	e e	e D		Ħ			t	П	E	e e D e e	1	> cleared CM MOU has data provisions; layout for regional data infrastr. by latest May (contingency)
'Private Sector" Engagement	e e e	! !	!!			Ħ			П	6	<u>e e e e e e</u>	1	> support during Jun - Oct 21 window and following PIF approval, to confirm PIF PS/IFI pre-commi
Communication & KM Strategy (HUB)	E E E	Ее	e e						П	E	e e e <u>e e e e e e</u>	1	> further (low-intensity) support for e.g. CLME+ Hub for cont'd functioning; narrow gap to PROCAR
Experience Notes & Final Reporting (PCU/CERMES)	E E E	Ее	e D							6	e e D <u>e e e e e</u>		> conflicting priorities: PCU to do final reporting (securing project legacy) once project outputs se
Resource mobilization (PIF DEVELOPMENT GEF7 - PROCARIBE+)	E E E	E e	e D							6	<u>e e e e</u>		> March PIF submission target for June 21 GEF Council inclusion remains unchanged; win-win from extended presence of (small) PCU till Oct: "institutional memory" remains available (at no extra cost for CLME+ Project) during initial phase of PROCARIBE+ ProDoc development (the latter process to be financed by new PROCARIBE+ GEF PPG grant)

please note: 1 indicates an inconsistency between the Gantt Chart submitted @ the June PSCM and the June PSCM approved Results Framework. The cells marked with exclamation mark now correct this to ensure alignment between Gantt Chart and Results Framework

green background means support functions lighter yellow means lower intensity/contingency